

No. 14-19/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
 Shastri Bhawan, New Delhi - 1,
 Dated 17th February, 2010

To

**The Chief Controller of Accounts,
 Principal Pay & Accounts Office,
 Ministry of Women and Child Development
 Shastri Bhavan,
 New Delhi.**

Subject: Central share of grants-in-aid to the Government of Nagaland under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2009-10.

Sir,

I am directed to convey the sanction of the President to the grant in aid of Rs.1,90,11,586/- (Rupees One` Crore Ninety Lakhs Eleven Thousand Five Hundred and Eighty Six only) to the Government of Nagaland as Central Share for the current financial year of 2009-10 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Rupees)				
		Non-recurring	Recurring	Total	Central	State/ NGO
[A]	Service Delivery Structures					
1.	State Project Support Unit [SPSU]	7,00,000	5,80,233	12,80,233	12,80,233	Nil
2.	State Child Protection Society [SCPS]	5,25,000	7,46,834	12,71,834	11,44,651	1,27,183
3.	State Adoption Resource Agency [SARA]	2,75,000	2,09,333	4,84,333	4,35,900	48,433
4.	District Child Protection Society [DCPS]	37,95,000	66,69,667	1,04,64,667	94,18,200	10,46,467
	Total of [A]	52,95,000	82,06,067	1,35,01,067	1,22,78,984	12,22,083
[B]	Institutional Care					
1.	Maintenance of Children Homes	Nil	Nil	Nil	Nil	Nil
2.	Observation Homes and Special Homes	Nil	12,42,000	12,42,000	6,21,000	6,21,000
3.	Construction	Nil	Nil	Nil	Nil	Nil
	Total of [B]	Nil	12,42,000	12,42,000	6,21,000	6,21,000

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[C]	Statutory Services					
1.	Child Welfare Committees [CWCs]	9,35,000	27,73,834	37,08,834	33,37,951	3,70,883
2.	Juvenile Justice Boards [JJBs]	9,35,000	21,46,834	30,81,834	27,73,651	3,08,183
3.	Construction of office of CWCs and JJBs	Nil	Nil	Nil	Nil	Nil
	Total of [C]	18,70,000	49,20,668	67,90,668	61,11,602	6,79,066
	Grand Total [A, B, & C]	71,65,000	1,43,68,735	2,15,33,735	1,90,11,586	25,22,149

2. The above-mentioned grant is subject to the under mentioned conditions:-

- (i) The grants-in-aid to 2 Homes [1 Observation Home and 1 Special Home] are allowed as per the norms of the erstwhile scheme, 'A Programme for Juvenile Justice' in the current financial year. The old norms have been proposed keeping in mind that these projects are still running as per the specifications of erstwhile Juvenile Justice scheme and would require some time to upgrade themselves to the criterion laid down under ICPS. No funds for construction/maintenance of additional homes have been allowed during the current financial year of 2009-10.
- (ii) The grants-in-aid for the Child Welfare Committees [CWCs] and Juvenile Justice Boards [JJBs] have been allowed for five months and twenty days of the current financial year [i.e. 10.10.2009 to 31.03.2010]. However, no fund for construction of new building/room for CWCs and JJBs is allowed during the current financial year of 2009-10.
- (iii) The Government of Nagaland shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grant and submit the same to this Ministry immediately after the close of the current financial year 2009-10.
- (iv) The State Government should certify that the maintenance grants in respect of voluntary organizations are approved by the State Government as required under the Juvenile Justice (Care and protection of Children) Act, 2000.
- (v) That no further grant will be released till the utilization certificate and the audited statements of accounts towards grant already released are furnished to this Ministry.

3. The above grants-in-aid will be released to the **Government of Nagaland through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**

4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031 – Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2009-10(Plan).

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5. This issues with the concurrence of IF Division of this Ministry vide their Dy.No.135/Dir(F)/10 dated 21.01.2010 and Dy. No.1608/AS&FA/10 dated 10.02.2010.

6. Entry has been made in the Grant-in-aid Register at Serial No.1325.

Yours faithfully,



(R. Chatterjee)

Under Secretary to the Govt. of India

Copy forwarded to:

1. The Secretary, Social Welfare Department, Government of Nagaland, Kohima, Nagaland.
2. The Director, Social Welfare Department, Government of Nagaland, Kohima, Nagaland.
3. The Accountant General, Nagaland, Kohima.
4. The Secretary, Finance Department, Government of Nagaland, Kohima.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. The Pay & Accounts Office, M/o Women and Child Development, Shastri Bhawan, New Delhi.
9. PS to MOS (WCD).
10. PS to Secretary(WCD).
11. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Govt. of India